

Załącznik Nr 2
do Zarządzenia Burmistrza Miasta i Gminy Ryn
Nr 76./07 z dnia 22 grudnia 2007 r.

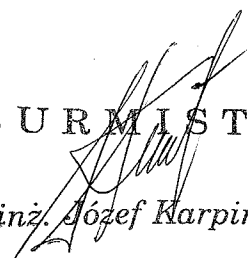
**Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej
i innych zadań zleconych odrębnymi ustawami w 2007 r.**

w złotych

| Dział | Rozdział | §* | Dotacje ogółem | Wydatki ogółem (6+10) | z tego: | | | | |
|------------|--------------|------|------------------|-----------------------|-----------------|-----------------|-------------------------|-----------------------|-------------------|
| | | | | | Wydatki bieżące | w tym: | | | Wydatki majątkowe |
| | | | | | | wynagrodzenia | pochodne od wynagrodzeń | świadczenia społeczne | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 010 | | | 199717,52 | 199717,52 | 199717,52 | 600 | 117,84 | | |
| | 01095 | | 199717,52 | 199717,52 | 199717,52 | 600 | 117,84 | | |
| | | 2010 | 199717,52 | | | | | | |
| | | 4110 | | 103,14 | 103,14 | | 103,14 | | |
| | | 4120 | | 14,7 | 14,7 | | 14,7 | | |
| | | 4170 | | 600 | 600 | 600 | 0 | | |
| | | 4210 | | 1798,19 | 1798,19 | | | | |
| | | 4300 | | 1400,00 | 1400,00 | | | | |
| | | 4430 | | 195801,49 | 195801,49 | | | | |
| 750 | | | 58857 | 58857,00 | 58857 | 42265,90 | 8090 | | |
| | 75011 | | 58857 | 58857,00 | 58857 | 42265,90 | 8090 | | |
| | | 2010 | 58857 | | | | | | |
| | | 4010 | | 38956 | 38956 | 38956 | | | |
| | | 4040 | | 3309,90 | 3309,90 | 3309,90 | | | |
| | | 4110 | | 7083 | 7083 | | 7083 | | |
| | | 4120 | | 1007 | 1007 | | 1007 | | |
| | | 4210 | | 5910 | 5910 | | | | |
| | | 4260 | | 1136,40 | 1136,40 | | | | |
| | | 4300 | | 643 | 643 | | | | |
| | | 4410 | | 58,70 | 58,70 | | | | |
| | | 4440 | | 753 | 753 | | | | |
| 751 | | | 12801 | 12801 | 12801 | 3060 | 552 | | |
| | 75101 | | 1120 | 1120 | 1120 | 780 | 153 | | |

| | | | | | | | | |
|------------|--------------|------|----------------|----------------|----------------|--------------|---------------|----------------|
| | | 2010 | 1120 | | | | | |
| | | 4170 | | 780 | 780 | 780 | | |
| | | 4110 | | 134 | 134 | | 134 | |
| | | 4120 | | 19 | 19 | | 19 | |
| | | 4210 | | 95 | 95 | | | |
| | | 4300 | | 92 | 92 | | | |
| | 75108 | | 11681 | 11681 | 11681 | 2280 | 398,72 | |
| | | 2010 | 11681 | | | | | |
| | | 3030 | | 4950,00 | 4950,00 | | | |
| | | 4170 | | 2280,00 | 2280,00 | 2280 | | |
| | | 4110 | | 348,96 | 348,96 | | 348,96 | |
| | | 4120 | | 49,76 | 49,76 | | 49,76 | |
| | | 4210 | | 3114,80 | 3114,80 | | | |
| | | 4300 | | 321,00 | 321,00 | | | |
| | | 4410 | | 616,48 | 616,48 | | | |
| 754 | | | 300 | 300 | 300 | | | |
| | 75414 | | 300 | 300 | 300 | | | |
| | | 2010 | 300 | | | | | |
| | | 4210 | | 300 | 300 | | | |
| | | 4300 | | 0 | 0 | | | |
| 852 | | | 2770075 | 2770075 | 2770075 | 23486 | 4740 | 2632397 |
| | 85212 | | 2514000 | 2514000 | 2514000 | 23486 | 4740 | 2398580 |
| | | 2010 | 2514000 | | | | | |
| | | 3110 | | 2398580 | 2398580 | | | 2398580 |
| | | 4010 | | 21628 | 21628 | 21628 | | |
| | | 4040 | | 1858 | 1858 | 1858 | | |
| | | 4110 | | 44164 | 44164 | | 4164 | |
| | | 4120 | | 576 | 576 | | 576 | |
| | | 4210 | | 10000 | 10000 | | | |
| | | 4260 | | 1983 | 1983 | | | |
| | | 4270 | | 110 | 110 | | | |
| | | 4300 | | 25133 | 25133 | | | |
| | | 4360 | | 398 | 398 | | | |
| | | 4370 | | 500 | 500 | | | |
| | | 4410 | | 1419 | 1419 | | | |
| | | 4440 | | 764 | 764 | | | |

| | | | | | | | | | |
|---------------|--------------|------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|----------|
| | | 4700 | | 922 | 922 | | | | |
| | | 4740 | | 3000 | 3000 | | | | |
| | | 4750 | | 2965 | 2965 | | | | |
| | 85213 | | 22258 | 22258 | 22258 | | | | |
| | | 2010 | 22258 | | 2514000 | | | | |
| | | 4130 | | 22258 | 22258 | | | | |
| | 85214 | | 233817 | 233817 | 233817 | | | 233817 | |
| | | 2010 | 233817 | | | | | | |
| | | 3110 | | 233817 | 233817 | | | 233817 | |
| | 85278 | | 0 | 0 | 0 | | | 0 | |
| | | 2010 | 0 | | | | | | |
| | | 3110 | | 0 | 0 | | | 0 | |
| OGÓLEM | | | 3041750,52 | 3041750,52 | 3041750,52 | 69411,90 | 13499,56 | 2632397,00 | 0 |

BURMISTRZ

inż. Józef Karpiński